
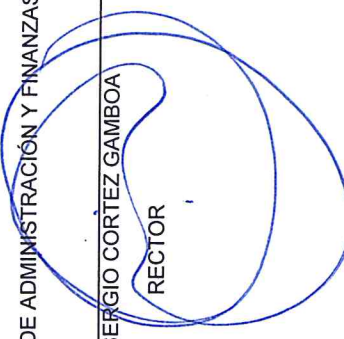


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,684,530.00	\$0.00	\$3,684,530.00	\$1,747,563.69	\$1,728,752.49	\$1,936,966.31
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$440,000.00	\$0.00	\$440,000.00	\$350,778.12	\$287,878.12	\$89,221.88
PLANEACION Y DESARROLLO	\$229,162.00	\$0.00	\$229,162.00	\$116,524.90	\$66,524.90	\$112,637.10
SECRETARIA ADMINISTRATIVA	\$19,134,070.00	\$0.00	\$19,134,070.00	\$10,985,235.05	\$10,911,060.75	\$8,148,834.95
Sin Ramo/Dependencia	\$23,487,762.00	\$0.00	\$23,487,762.00	\$13,200,101.76	\$12,994,216.26	\$10,287,660.24
Total Final	\$23,487,762.00	\$0.00	\$23,487,762.00	\$13,200,101.76	\$12,994,216.26	\$10,287,660.24


C.P.A. HOMERO GÓMEZ RAMÍREZ
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS


MTRO. SERGIO CORTÉZ GAMBOA
RECTOR


L.C. GABRIEL GAEVAN PARDO
SECRETARIO ADMINISTRATIVO